

Description	2018 Cost	2019 Cost to Date	Total Cost to Date	2018 Cost	2019 Approved/Committed Cost	2018 - 2019 Approved/Committed Cost	Budgeted Cost	Projected Savings from Projects	Completed
Golf Course Rock Walls		7,900	7,900		7,900	7,900	15,000		
Golf Course Master Plan	27,000	9,000	36,000	27,000	9,000	9,000	36,000	-	Yes
Greens Fan		7,317	7,317		7,317	7,317	6,500	(817)	Yes
John Deer Trailer		4,658	4,658		4,658	4,658	5,000	342	Yes
John Deer Walk Mowers (2)		20,084	20,084		20,084	20,084	23,000	2,916	Yes
John Deer Fairway Mowers (2)		105,526	105,526		105,526	105,526	134,000	28,474	Yes
Triplex Mowers (2)		87,374	87,374		87,374	87,374	92,000	4,626	Yes
Golf Course	27,000	241,859	268,859	27,000	241,859	241,859	311,500	35,541	
Courts 7 & 8 Asphalt Color		9,000	9,000		9,467	9,467	8,551	(916)	Yes
Bocce Courts		60,023	60,023	-	115,000	115,000	70,000	(45,000)	
Pickleball Court Asphalt Color		4,000	4,000		3,533	3,533	3,191	(342)	Yes
Racquet Club	-	73,023	73,023	-	128,000	128,000	81,742	(46,258)	
Tables and Chairs		6,300	6,300		6,300	6,300	35,000		Yes
Banquet Chairs		5,134	5,134		5,134	5,134	7,500	2,366	Yes
Wine Room	8,748	4,867	13,615	8,748	4,867	4,867	12,000	(1,615)	Yes
Refrigerator		3,519	3,519	-	3,519	3,519	12,472		
Gooseneck microphones		4,306	4,306		4,306	4,306	20,200		
A/C unit for downstairs kitchen		13,461	13,461		13,461	13,461		(13,461)	Yes
Pizza Oven & Convection Oven		13,584	13,584		13,584	13,584	29,584		Yes
Catering Van		39,111	39,111		39,111	39,111	36,866	(2,245)	Yes
Food Trailer		69,584	69,584		69,584	69,584	35,000	(34,584)	Yes
Clubhouse	8,748	159,866	168,614	8,748	159,866	159,866	188,622	(49,539)	
Totals	108,479	1,948,792	2,057,271	108,479	2,396,379	2,455,883	2,749,386	60,792	